

DINTON PARISH COUNCIL - BUDGET 2022/23

	2021-22		2022-23	COMMENTS
	Approved Budget 2021/22	Actual (April - March) 2021/22	DRAFT Budget 2022/23	
	£	£	£	
Payments				
Clerk's / Locum salary	4,250.00	2,448.11	4,200.00	
Clerk's expenses e.g. fuel	200.00	20.70	200.00	
Stationery/Admin	240.00	123.64	240.00	
Clerk & Councillor Training	600.00	300.00	300.00	
Chair's allowance / Cllrs expenses	200.00	0.00	300.00	
Election Expenses	0.00	0.00	500.00	
Insurance	800.00	782.17	750.00	
Subscriptions (WALC/NALC, ICO, Parish Online)	380.00	629.85	400.00	
Audit (Internal only as below £25K turnover)	70.00	60.00	70.00	
Hall Rental	200.00	180.00	200.00	
IT Support	300.00	356.00	300.00	
Village Maintenance	1,000.00		750.00	
Phone kiosk		0.00		
Benches		0.00		
Flower Tubs		0.00	200.00	
Noticeboards		0.00		
Bins		0.00		
Bus Shelters	300.00	136.47	390.00	
Defib	0.00	0.00		
Highways Safety	500.00	0.00	750.00	
SID	0.00	193.02	100.00	
Rec Grd (LGA 76 Section 19 (3)(a))	4,500.00	4,500.00	4,804.00	
S137 Grants	1,220.00	1,416.67	1,200.00	
Newsletter (S142)	0.00	0.00	50.00	
Misc	150.00	50.00	0.00	
VAT payments		223.09		
Gross Payments	14,910.00	11,419.72	15,704.00	

Receipts			
Precept	14,658.00	14,658.00	18,000.00
Other	0.00	317.50	
CIL	0.00	6,082.86	
VAT reclaim	0.00	0.00	223.09
Interest	0.00	1.10	
Gross Receipts	14,658.00	21,059.46	18,223.09

Variance	9,639.74
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Band D Contribution (no. of dwellings 310.26)	£ 47.24
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2020/21

CARRY FORWARD FIG END 2021/22	21,179.00
<i>of which Transparency Fund (website)</i>	722.17
<i>of which Highways Capital Reserves</i>	4,621.80
<i>of which CIL money</i>	6,082.86
Operational Reserves	9,752.17
No. months operational reserves	6.50